

Russian Orthodox Diocese of Alaska
January 1, 2004- December 31, 2004
Budget

Income

Diocesan Land Acct	41,000.00
3-D Program	70,000.00
Donations	35,320.00
Church Tithe	50,000.00
Total	\$ 196,320.00

Diocesan Bishop Expenses

	\$64,080.00
Salary/Stipend \$2000/mn	24,000.00
Life Insurance \$100/mn	1,200.00
Pension \$240/mn	2,880.00
Travel	30,000.00
Bishop Presento's	2,000.00
Liturgical Items	3,000.00
Vehicle Maintenance	1,000.00

Chancery Operating Expenses

Secretary	\$27,840.00
Salary/Stipend \$1500/mn	18,000.00
Life Insurance \$25/mn	300.00
Pension \$180/mn	2,160.00
Health Insurance \$615/mn	7,380.00
Office Expenses	\$27,500.00
Telephone \$300/mn	5,000.00
Printing/Postage	10,000.00
Office Supplies \$200/mn	6,000.00
Office Equipment	3,000.00
Professional Fees	3,500.00

Archbishop Gregory

	\$6,000.00
Retirement \$500/mn	6,000.00

Diocesan Administration

	\$18,900.00
Salary \$1000/mn	12,000.00
Life Insurance \$25/mn	300.00
Pension \$150/mn	1,800.00
Health Ins. \$400/mn	4,800.00

Payroll Taxes	\$15,000.00
OCA 10% Tithe	\$19,500.00
Personal Assistance Program	\$2,500.00
Outreach Alaska	\$5,000.00
Retreats	\$10,000.00
	\$196,320.00